

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB6210 - Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara.

Address Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes

41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)		Yes

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FEES REGULATING AUTHORITY - 2024-25

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	447542	0	2353625	0	2801167	406089	2395078	406089	0	0	0	0
2	Books	25	146041	0	108226	8916	245351	47810	197542	47810	0	0	0	0
3	FURNITURE	15	1631675	0	294461	0	1926136	266836	1659300	266836	0	0	0	0
4	MACHINERY	15	1201881	0	289850	0	1491731	202021	1289710	202021	0	0	0	0
Total			3427139	0	3046162	8916	6464385	922756	5541630	922756	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	Rayat shikshan sansthas
Address (With Pin Code)	karmaveer Samadhi parisar, powai naka, satara
District - Taluka	Satara-Satara
Telephone No. with STD Code	02162234566
Fax No. with STD Code	02162233857
E-mail ID	secretary@rayatshikshan.edu
Website	http://rayatshikshan.edu/
Registration No. and date of Trust	North Satara f.4--1919-04-10
Year of Establishment of the trust	1920
PAN No - TAN No	AAATT1566E--PNEK07745D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ANIL APPASAHEB PAT IL	PRESIDENT/CHAIRMAN	ADVISER	NO
2	ADVOCAT E. BHAGIRAT H NIVRUT I SHINDE	VICE PRESIDENT	ADVOCATE	NO
3	AJIT ANANTRAO PAWAR	MEMBER OF THE TRUST	POLITICIAN	NO
4	DILIP DAT T AT RAY VALASE PAT IL	MEMBER OF THE TRUST	POLITICIAN	NO
5	RAMSHET H CHANGU T HAKUR	MEMBER OF THE TRUST	BUSINESSMAN	NO
6	ADVOCAT E. RAVINDRA KESHAVRAO PAWAR	MEMBER OF THE TRUST	ADVOCATE	NO
7	MINAT AI MANIKRAO JAAGDHANE	MEMBER OF THE TRUST	BUSINESSMAN	NO
8	VISHVJEET PAT ANGRAO KADAM	MEMBER OF THE TRUST	POLITICIAN	NO
9	PRABHAKAR KRUSHANJI DESHMUKH	MEMBER OF THE TRUST	ADVISER	NO
10	DADABHAUO DASHARAT H KALAMKAR	MEMBER OF THE TRUST	BUSINESSMAN	NO
11	BABASAHEB SAHADU BHOS	MEMBER OF THE TRUST	BUSINESSMAN	NO
12	MUMT AJ ALI BASHUMIYA SHAIKH	MEMBER OF THE TRUST	BUSINESSMAN	NO
13	YASHWANT T HORAT	MEMBER OF THE TRUST	POLITICIAN	NO
14	RAMCHANDRA DNYANESHWAR GAIKWAD	MEMBER OF THE TRUST	ADVISER	NO
15	KRUSHNARAO KABAJIRAO GHAT AGE	MEMBER OF THE TRUST	ADVISER	NO
16	BHARAT T AYAPPA JADHAV	MEMBER OF THE TRUST	PROFESSOR	NO
17	SHIVLING GANGADHAR MENKUDALE	MEMBER OF THE TRUST	EDUCATOR	NO
18	CHANDRAKANT DHONDIBA VAVHAL	MEMBER OF THE TRUST	EDUCATOR	NO
19	VILAS MARUT I MAHADIK	MEMBER OF THE TRUST	HEAD MASTER	NO
20	GANESH ANANT T HAKUR	MEMBER OF THE TRUST	PROFESSOR	NO
21	NANA CHANDRABHAN PAWAR	MEMBER OF THE TRUST	PROFESSOR	NO
22	ANT HONI ALEX DISUJA	MEMBER OF THE TRUST	PROFESSOR	NO
23	T UKARAM PANDURANG KANHERKAR	MEMBER OF THE TRUST	PROFESSOR	NO
24	KALURAM GENUBHOU KANADE	MEMBER OF THE TRUST	PROFESSOR	NO
25	VIT T HAL SUBRAO SHIVNKAR	MEMBER OF THE TRUST	PROFESSOR	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	KARMAVEER BHAURAO PATIL COLLEGE OF ENGG.SATARA	SATARA	6270	1983	BE ME

Name of the Courses

Sr.No.	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4048	15282	0	0	
	Total	4048	15282	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3857	0	3857
	Cost(Amt. in Rs.)			23930299	0	23930299
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3240	0	3240
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	65	60	0	62	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	65	60	0	62	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information

Address	Gat No. 467/2,468 At Post- Varye Tal. and Dist. Satara.					
Village	Varye					
District - Taluka	Satara-Satara					
PIN Code	415015					
Year of Establishment	2006					
Telephone No. (With STD code)	02162-261088					
Mobile Number & WhatsApp number	9422404853 WhatsApp number-9422404853					
E-Mail ID & Alternate E-Mail ID	mba.kbp@gmail.com, nkawatade@gmail.com					
Web Site	www.kbpimsr.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade.Date of Declaration From 14-06-2019 Valid Till Date 13-06-2024 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	100 %					
Total number of research publications in International journals & patents filed by the college	22					
Placement of students	62					
Name of the Director / Principal of the Institution	Bapusaheb Shrihari Sawant					
Person duly authorised in terms of section 2 (I) of the Act	Shri Hon Vikas Vishwasrao Deshmukh Designation: Secretary Mobile No: 9422404853					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	120	127	134	134

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	130820110000024	SATARA CITY
2	STATE BANK OF INDIA	38243955996	SATARA CITY
3	THE RAYAT SEVAK COOP BANK LTD SATARA	012036000066	CHH SHIVAJI COLLEGE PARISAR SATARA

Form B2

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2006					
Name of the University/Board/Affiliated Body to which this course is affiliated		Shivaji University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		0					
Total cost of Equipment in the Department (Rs. in Lakhs)		12.89 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	12.89 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	6000					
	No. of Books available	12669					
	No. of Journals subscribed In current year	18					
B) Carpet Area in Use for Library (in Sq. Mtr.)	277						

c) Facilities in Department - Library	1.	Reading Room					
	2.	OPPAC					
	3.	Free Access					
	4.	NA					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	8	6	2	0	8		
c) Lecturers	0	0	0	0	0		
Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 127	
a) With approved staff		6		Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 21:1	
b) With (approved adhoc + contract) staff		2		Student - Teacher Ratio = 60:1		Student - Teacher Ratio = 64:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	1	0	0	1	1		
b) Non- Technical	3	1	0	3	4		
c) Class- IV	3	0	0	2	2	1	
	Total	1	0	6	7	1	
Ratio of Non - Teaching - Teaching Staff		1:9					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y						
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 3857 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			239.30	0	239.3
		Recurring annual expenditure (Amount Rs. in Lakhs)			238	0	238
	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any					NA	
Projected Addition				College / Institute / Hostel			
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)	
a.	Land(area)			0	0	0	
b.	Building (Built-up area in Sq. Mtr.)			3857	3857	4000	
c.	Lab / Work shop			0	0	0	
d.	Laboratory equipments			0	0	0	
e.	Books			108226	125000	150000	
f.	Furniture & dead stock			2937936	0	0	
g.	Vehicals			0	0	0	
h.	Others			0	0	0	
Total				3050019	128857	154000	
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students			fees collected(Rs.)		
2022-23							
1 st Year		0			0		
2 nd Year		0			0		
3 rd Year		0			0		
4 th Year		0			0		
5 th Year		0			0		
Fees collected during last year per student for PG course							
Year		No of Students			fees collected(Rs.)		
2022-23							
1 st Year		69			8943402		
2 nd Year		66			7777293		
Fees collected (2022-23) per student for UG/PG course		UG Course - 0					
		PG Course - 135705					
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)		129615			89.43		
b) PIO + Foreign National		0			0		
Form B10							
(A)		Administrative Staff in the Institute / College					
Name of the Principal / Director		Bapusaheb Shrihari Sawant					

Regular incharge				Regular				
Pay Scale				37400 67000				
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SALUNKHE ASHA DILIP	Regular	2007-11-01	2007-11-01	MBA	Administrator	3400-1900	537643
2	SAWANT BAPUSAHEB SHRIHARI	Regular	2004-04-13	2004-04-13	MBA	Teaching	37400	3175690
3	BHOLA SARANG SHANKAR	Regular	2005-07-02	2005-07-02	MBA	Teaching	37400	2821241
4	BHOSALE MOHAN BHAGWAT	Regular	2004-07-30	2004-07-30	MBA	Teaching	15600-39100	1576387
5	KUMBHAR RAJENDRA DATTATRAY	Regular	2005-07-02	2005-07-02	MBA	Teaching	15600-39100	1629723
6	NIKAM SHIVRAJ RAJARAM	Regular	2011-02-05	2011-02-05	MBA	Teaching	15600-39100	1321227
7	CHAVAN SANTOSH BABANRAO	Regular	2011-02-08	2011-02-08	MBA	Teaching	15600-39100	1210629
8	PATIL VIKRAM DINKAR	Adhoc	2022-03-07	2022-03-07	MBA	Teaching	21600	224361
9	KUMBHAR SANDIP RAJARAM	Adhoc	2022-07-03	2022-07-03	MBA	Teaching	19593	223503
(c)		Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	120	20-1	8	0	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	8-1						
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____								

FORM-C Central Library Facility			
Total No of student in the institute			134
Reading hall capacity			60
Total carpet Area Sq.Mtr.			277
a)	No. of Titles	6000	
b)	No. of Books	12669	
c)	No. of National Journals	11	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	37.50	Lakhs
	b) Subscription for Journal	1.5	Lakhs
g)	Cost of Furniture	15	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	OPAC facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		120
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		03
5	Number of Applications Software's available		12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		15
7	Number of Scanners available		5
8	Total cost of the printers and scanners		125000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BB
14	Specify Bandwidth available		100mbps
15	Specify compression ratio		1:4
16	Cost of Hardware in Computer Center	Rs. Lakhs	2.77
17	Cost of Software in Computer Center	Rs. Lakhs	2
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.60
19	Annual fee of the Internet Services in	Rs. Lakhs	1.50
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	1
Date			Pay Scale
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	1	1
3	ASSISTANT PROFESSOR	6	6
4	ASSISTANT	1	1
Total		9	9
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6210 - Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara.
Address	Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINES	29035883	29035883	0	0	0	0
2	BANK INTEREST	139754	139754	0	0	0	0
3	OTHER	49431	49431	0	0	0	0
4	SEMINAR AND WORKSHOP	6670	6670	0	0	0	0
Total Income		29231738	29231738	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	12399412	Total 12399412 Deductible 0	0	0	0	0
2	Gymkhana Fee	20250	Total 20250 Deductible 0	0	0	0	0
3	Social Gathering Fee Income	34526	Total 34526 Deductible 0	0	0	0	0
4	Magazine Fee Income	13500	Total 13500 Deductible 0	0	0	0	0
5	Registration Fee Income	6750	Total 6750 Deductible 0	0	0	0	0
6	Library Fee / Library Maintenance Income	13500	Total 13500 Deductible 0	0	0	0	0
7	Interest on FDR	136605	Total 136605 Deductible 0	0	0	0	0
8	Bank Interest Income	3149	Total 3149 Deductible 0	0	0	0	0
9	Rent Income	6500	Total 6500 Deductible 0	0	0	0	0
10	Manual Fees	13500	Total 13500 Deductible 0	0	0	0	0
11	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2060238	Total 2060238 Deductible 0	0	0	0	0
12	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	14523808	Total 14523808	0	0	0	0

			Deductible 0				
Total Income		29231738	29231738	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	8607449	8607449	0	0	0	0
2	MBA EXPENDITURE	17581224	17581224	0	0	0	0
3	DEPRECIATION	3043065	3043065	0	0	0	0
Total Expenses		29231738	29231738	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12246712	Total 12246712 Paid 12246712 Provision for Unpaid 0 Claimed 12246712	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1350101	Total 1350101 Paid 1350101 Provision for Unpaid 0 Claimed 1350101	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	73644	Total 73644 Paid 73644 Provision for Unpaid 0 Claimed 73644	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	472492	Total 472492 Paid 472492 Provision for Unpaid 0 Claimed 472492	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	62037	Total 62037 Paid 62037 Provision for Unpaid 0 Claimed 62037	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	26500	Total 26500 Paid 26500 Claimed 26500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	6200	Total 6200 Paid 6200 Claimed 6200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	34560	Total 34560 Paid 34560 Claimed 34560	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	25000	Total 25000 Paid 25000 Claimed 25000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	355610	Total 355610 Paid 355610 Claimed 355610	0	0	0	0

Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	15500	Total 15500 Claimed 15500	0	0	0	0
Audit Fees	Audit Fee - College	11000	Total 11000 Claimed 11000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	35000	Total 35000 Claimed 35000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	91562	Total 91562 Claimed 91562	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	132779	Total 132779 Claimed 132779	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	56880	Total 56880 Claimed 56880	0	0	0	0
Expenses related to Students	6. Induction Program	6000	Total 6000 Claimed 6000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	5706	Total 5706 Claimed 5706	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2525	Total 2525 Claimed 2525	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	5710	Total 5710 Claimed 5710	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	33230	Total 33230 Claimed 33230	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	6608	Total 6608 Claimed 6608	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1829	Total 1829 Claimed 1829	0	0	0	0
Communication Expenses	Postage, Courier Charges	770	Total 770 Claimed 770	0	0	0	0
Printing and Stationery	Other stationary	333391	Total 333391 Claimed 333391	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	362990	Total 362990 Claimed 362990	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	5060	Total 5060 Claimed 5060	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	216000	Total 216000 Claimed 216000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1305828	Total 1305828 Claimed 1305828	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3043065	Total 3043065 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	8607449	Total 8607449 Claimed 0	0	0	0	0

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FEES REGULATING AUTHORITY - 2024-25

Rent	Rent for college building paid to trust	300000	Total 300000 Claimed 0	0	0	0	0
Total Expenses		29231738	29231738	0	0	0	0
Total Claimed Expenses		17281224					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research,Varye,Satara.
Code: MB6210
Location: Gat No. 467/2,468 At Post- Varye Tal. and Dist. Satara.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	SAWANT BAPUSAHEB SHRIHARI	DIRECTOR	13-04-2004	NA	MBA	Applicable and Submitted	012035005148 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	3175690	Bank Transfer	1670132	3175690	
2	Teaching	Regular	Approved	Yes	BHOLA SARANG SHANKAR	ASSOCIATE PROFESSOR	02-07-2005	NA	MBA	Applicable and Submitted	012035005881 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	2821241	Cheque	1473278	2821241	
3	Teaching	Regular	Approved	Yes	KUMBHAR RAJENDRA DATTATRAY	ASSISTANT PROFESSOR	02-07-2005	NA	MBA	Applicable and Submitted	012035005939 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	1629723	Bank Transfer	1051888	1629723	
4	Teaching	Regular	Approved	Yes	BHOSALE MOHAN BHAGWAT	ASSISTANT PROFESSOR	30-07-2004	NA	MBA	Applicable and Submitted	012035001063 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	1576387	Bank Transfer	967767	1576387	
5	Teaching	Regular	Approved	Yes	NIKAM SHIVRAJ RAJARAM	ASSISTANT PROFESSOR	05-02-2011	NA	MBA	Applicable and Submitted	012035006755 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A	1321227	Bank Transfer	849905	1321227	

												or B Category)					
6	Teaching	Regular	Approved	Yes	CHAVAN SANTOSH BABANRAO	ASSISTANT PROFESSOR	08-02- 2011	NA	MBA	Applicable and Submitted	012035010336 the rayat sevak coop bank ltdsatara	Co- Operative Bank (A or B Category)	1209429	Bank Transfer	823904	1209429	
7	Teaching	Adhoc	Not Approved	Yes	PATIL VIKRAM DINKAR	ASSISTANT PROFESSOR	07-03- 2022	NA	MBA	Applicable and Submitted	012035010828 the rayat sevak coop bank ltdsatara	Co- Operative Bank (A or B Category)	224361	Bank Transfer	224361	0	
8	Teaching	Adhoc	Not Approved	Yes	KUMBHAR SANDIP RAJARAM	ASSISTANT PROFESSOR	03-07- 2022	NA	MBA	Not Applicable	012035010327 the rayat sevak coop bank ltdsatara	Co- Operative Bank (A or B Category)	223503	Bank Transfer	199603	0	
9	Administration	Regular	Not Approved	Yes	SALUNKHE ASHA DILIP	ASSISTANT	01-11- 2007	NA	MBA	Applicable and Submitted	012035001850 the rayat sevak coop bank ltdsatara	Co- Operative Bank (A or B Category)	537643	Bank Transfer	408378	537643	
Total Teaching Faculty					8		Total Non Teaching Faculty					1					
Total Approved Faculty					6		Total Non Approved Faculty (Including Proposal Sent for Approval)					3					
Total Annual Salary - Teaching											12181561 (96%)						
Total Annual Salary - Administration											537643 (4%)						
Total Annual Salary											12719204						
Total Basic Pay											3541104						
Total Grade Pay											550800						
Total HRA Pay											377604						
Total DA Pay											8159696						
Total TA Pay											90000						
Total IT/TDS Pay											2007500						
Total Institute PT/PF Pay											1412138						
Total PT/PF/other statutory deduction Pay											2235943						

FEES REGULATING AUTHORITY - 2024-25, Mumbai																	
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA																	
Online Fee Approval Proposal for Academic Year 2024-25																	
To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051																	
Name of the College/Institute: Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara.																	
Code: MB6210																	
Location: Gat No. 467/2,468 At Post- Varye Tal. and Dist. Satara.																	
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	SAWANT BAPUSAHEB SHRIHARI	DIRECTOR	13-04-2004	NA	MBA	Applicable and Submitted	012035005148 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	3175690	Bank Transfer	1670132	3175690	
2	Teaching	Regular	Approved	Yes	BHOLA SARANG SHANKAR	ASSOCIATE PROFESSOR	02-07-2005	NA	MBA	Applicable and Submitted	012035005881 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	2821241	Cheque	1473278	2821241	
3	Teaching	Regular	Approved	Yes	KUMBHAR RAJENDRA DATTATRAY	ASSISTANT PROFESSOR	02-07-2005	NA	MBA	Applicable and Submitted	012035005939 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	1629723	Bank Transfer	1051888	1629723	
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9	Administration	Regular	Not Approved	Yes	SALUNKHE ASHA DILIP	ASSISTANT	01-11-2007	NA	MBA	Applicable and Submitted	012035001850 the rayat sevak coop bank ltdsatara	Co-Operative Bank (A or B Category)	537643	Bank Transfer	408378	537643	
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Total DA Pay											8159696						
Total TA Pay											90000						
Total IT/TDS Pay											2007500						
Total Institute PT/PF Pay											1412138						
Total PT/PF/other statutory deduction Pay											2235943						

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Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Address	Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
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			Segmental bifurcation of Income				
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2	BANK INTEREST	139754	139754	0	0	0	0
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4	SEMINAR AND WORKSHOP	6670	6670	0	0	0	0
Total Income		29231738	29231738	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
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2	Gymkhana Fee	20250	Total 20250 Deductible 0	0	0	0	0
3	Social Gathering Fee Income	34526	Total 34526 Deductible 0	0	0	0	0
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8	Bank Interest Income	3149	Total 3149 Deductible 0	0	0	0	0
9	Rent Income	6500	Total 6500 Deductible 0	0	0	0	0
10	Manual Fees	13500	Total 13500 Deductible 0	0	0	0	0
11	Development Fees <u>Upload No. of regular and/or repeater students *</u> <u>Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	2060238	Total 2060238 Deductible 0	0	0	0	0
12	Tuition Fees <u>Upload No. of regular students and/or repeater students *</u> <u>Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	14523808	Total 14523808 Deductible 0	0	0	0	0
Total Income		29231738	29231738	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	8607449	8607449	0	0	0	0
2	MBA EXPENDITURE	17581224	17581224	0	0	0	0
3	DEPRECIATION	3043065	3043065	0	0	0	0
Total Expenses		29231738	29231738	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12246712	Total 12246712 Paid 12246712 Provision for Unpaid 0 Claimed 12246712	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1350101	Total 1350101 Paid 1350101 Provision for Unpaid 0 Claimed 1350101	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	73644	Total 73644 Paid 73644 Provision for Unpaid 0 Claimed 73644	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	472492	Total 472492 Paid 472492 Provision for Unpaid 0 Claimed 472492	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	62037	Total 62037 Paid 62037 Provision for Unpaid 0 Claimed 62037	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	26500	Total 26500 Paid 26500 Claimed 26500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	6200	Total 6200 Paid 6200 Claimed 6200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	34560	Total 34560 Paid 34560 Claimed 34560	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.	25000	Total 25000 Paid 25000 Claimed 25000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	355610	Total 355610 Paid 355610 Claimed 355610	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise	15500	Total 15500 Paid 15500 Claimed 15500	0	0	0	0

	bifurcation and Uploaded AMC agreement or related document						
Audit Fees	Audit Fee - College	11000	Total 11000 Claimed 11000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	35000	Total 35000 Claimed 35000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	91562	Total 91562 Claimed 91562	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	132779	Total 132779 Claimed 132779	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	56880	Total 56880 Claimed 56880	0	0	0	0
Expenses related to Students	6. Induction Program	6000	Total 6000 Claimed 6000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	5706	Total 5706 Claimed 5706	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2525	Total 2525 Claimed 2525	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	5710	Total 5710 Claimed 5710	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	33230	Total 33230 Claimed 33230	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	6608	Total 6608 Claimed 6608	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1829	Total 1829 Claimed 1829	0	0	0	0
Communication Expenses	Postage, Courier Charges	770	Total 770 Claimed 770	0	0	0	0
Printing and Stationery	Other stationary	333391	Total 333391 Claimed 333391	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	362990	Total 362990 Claimed 362990	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	5060	Total 5060 Claimed 5060	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	216000	Total 216000 Claimed 216000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1305828	Total 1305828 Claimed 1305828	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3043065	Total 3043065 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE	Excess of income over expenditure as per audited IE account of college	8607449	Total 8607449	0	0	0	0

account of college			Claimed 0				
Rent	Rent for college building paid to trust	300000	Total 300000 Claimed 0	0	0	0	0
Total Expenses		29231738	29231738	0	0	0	0
Total Claimed Expenses			17281224				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies & Research, Varye, Satara. Code: MB6210 Stream: MBA Year: 2024-25 Location: Gat No. 467/2, 468 At Post- Varye Tal. and Dist. Satara.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	133000 133000 121000 121000 110000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2006	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14204986	111850
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	32700	257
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14237686	112108
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3043538	23965
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17281224	136073
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (345624) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17281224	136073
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1728122	13607
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	259218	2041
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	600000	5000
4.4	Depreciation on other assets at approved rates -	922756	7266
4.5	Total of (4.2.2.2 to 4.4)	20791320	163711
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	127	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	163711	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163711	
4.10	Development fee (10% of 4.9.1)	16371	
4.10.1	Total fee (4.9.1 + 4.10)	180082	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4093) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4093 Ph.D Holder - 100% - Add = 1637 Research Publications in international journals & Patents - 2.75 per faculty per year - Add = 819 Placement of students - 62% - Add = 819	7368	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23739)) or Limited 15% of Tuition Fee(4.9.1- (24557)) whichever is less.	23739	
4.10.4	Total Fee (4.9.1 + 4.10.3)	187450	

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)